

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '16.05.2022' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,924,200.00	0.00	1,094,000.00	1,118,600.00	926,800.00	784,800.00	58,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,712,900.00	0.00	460,300.00	497,400.00	388,100.00	367,100.00	58,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,781,900.00	0.00	1,037,300.00	1,088,400.00	898,100.00	758,100.00	58,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,477,400.00	0.00	960,800.00	951,900.00	831,600.00	733,100.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,023,400.00	0.00	287,800.00	259,400.00	221,600.00	254,600.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,023,400.00	0.00	287,800.00	259,400.00	221,600.00	254,600.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	400.00	0.00	400.00	0.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	400.00	0.00	400.00	0.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,023,000.00	0.00	287,400.00	259,400.00	221,600.00	254,600.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	525,000.00	0.00	139,400.00	109,400.00	121,600.00	154,600.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	298,000.00	0.00	98,000.00	100,000.00	50,000.00	50,000.00	0.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	288,000.00	0.00	81,500.00	75,000.00	75,000.00	56,500.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	288,000.00	0.00	81,500.00	75,000.00	75,000.00	56,500.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	53,500.00	0.00	15,000.00	15,000.00	15,000.00	8,500.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	33,500.00	0.00	10,000.00	10,000.00	10,000.00	3,500.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	214,500.00	0.00	56,500.00	55,000.00	55,000.00	48,000.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	95,500.00	0.00	25,000.00	25,000.00	25,000.00	20,500.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	117,500.00	0.00	30,000.00	30,000.00	30,000.00	27,500.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,166,000.00	0.00	591,500.00	617,500.00	535,000.00	422,000.00	0.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,069,000.00	0.00	577,000.00	591,000.00	510,000.00	391,000.00	0.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	838,000.00	0.00	177,000.00	191,000.00	210,000.00	260,000.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,231,000.00	0.00	400,000.00	400,000.00	300,000.00	131,000.00	0.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	97,000.00	0.00	14,500.00	26,500.00	25,000.00	31,000.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	77,000.00	0.00	11,000.00	21,000.00	21,000.00	24,000.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	73,500.00	0.00	10,000.00	20,000.00	20,000.00	23,500.00	0.00

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49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00	0.00
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	18,000.00	0.00	3,000.00	4,000.00	4,000.00	7,000.00	0.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	500.00	1,500.00	0.00	0.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	304,500.00	0.00	76,500.00	136,500.00	66,500.00	25,000.00	58,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	86,000.00	0.00	7,000.00	65,000.00	7,000.00	7,000.00	58,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	86,000.00	0.00	7,000.00	65,000.00	7,000.00	7,000.00	58,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	86,000.00	0.00	7,000.00	65,000.00	7,000.00	7,000.00	58,000.00
61	Redevente miniere	30.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	86,000.00	0.00	7,000.00	65,000.00	7,000.00	7,000.00	58,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	218,500.00	0.00	69,500.00	71,500.00	59,500.00	18,000.00	0.00
81	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
83	Alte venituri din taxe administrative, eliberari permise	34.02.50	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	148,500.00	0.00	49,500.00	49,500.00	49,500.00	0.00	0.00
106	Alte venituri	36.02.50	148,500.00	0.00	49,500.00	49,500.00	49,500.00	0.00	0.00
107	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-187,700.00	0.00	-47,700.00	-50,000.00	-55,000.00	-35,000.00	-25,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	187,700.00	0.00	47,700.00	50,000.00	55,000.00	35,000.00	25,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
<b>361</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>3,998,800.00</b>	<b>0.00</b>	<b>1,168,600.00</b>	<b>1,118,600.00</b>	<b>926,800.00</b>	<b>784,800.00</b>	<b>58,000.00</b>
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,616,500.00	0.00	1,016,300.00	1,038,600.00	841,800.00	719,800.00	33,000.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,801,700.00	0.00	452,900.00	538,000.00	487,200.00	323,600.00	0.00
364	Cheltuieli salariale in bani	10.01	1,731,200.00	0.00	441,600.00	497,700.00	475,000.00	316,900.00	0.00
365	Salarii de baza	10.01.01	1,481,900.00	0.00	377,900.00	430,000.00	415,000.00	259,000.00	0.00
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
367	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
368	Îndemnizații de hrană	10.01.17	134,300.00	0.00	35,700.00	36,700.00	32,000.00	29,900.00	0.00

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369	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,000.00	0.00	0.00	28,000.00	0.00	0.00	0.00
370	Vouchere de vacanță	10.02.06	28,000.00	0.00	0.00	28,000.00	0.00	0.00	0.00
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,500.00	0.00	11,300.00	12,300.00	12,200.00	6,700.00	0.00
372	Contributia asiguratorie pentru munca	10.03.07	42,500.00	0.00	11,300.00	12,300.00	12,200.00	6,700.00	0.00
373	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,379,400.00	0.00	422,300.00	408,500.00	272,000.00	276,600.00	33,000.00
374	Bunuri si servicii	20.01	1,089,200.00	0.00	368,800.00	303,800.00	258,000.00	158,600.00	3,000.00
375	Furnituri de birou	20.01.01	22,000.00	0.00	6,000.00	5,000.00	6,000.00	5,000.00	0.00
376	Materiale pentru curatenie	20.01.02	14,000.00	0.00	6,000.00	3,000.00	2,000.00	3,000.00	0.00
377	Incalzit, iluminat si forta motrica	20.01.03	228,100.00	0.00	73,100.00	70,000.00	55,000.00	30,000.00	0.00
378	Apa, canal si salubritate	20.01.04	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
379	Carburanti si lubrifianti	20.01.05	79,500.00	0.00	7,500.00	23,500.00	23,500.00	25,000.00	0.00
380	Piese de schimb	20.01.06	24,000.00	0.00	10,000.00	10,000.00	2,000.00	2,000.00	0.00
381	Posta, telecomunicatii, radio, tv, internet	20.01.08	56,000.00	0.00	14,500.00	14,500.00	13,500.00	13,500.00	0.00
382	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	525,600.00	0.00	191,700.00	127,800.00	126,000.00	80,100.00	3,000.00
383	Reparatii curente	20.02	87,500.00	0.00	30,000.00	27,500.00	0.00	30,000.00	0.00
384	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	13,000.00	8,000.00	9,000.00	0.00	0.00
385	Alte obiecte de inventar	20.05.30	30,000.00	0.00	13,000.00	8,000.00	9,000.00	0.00	0.00
386	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	0.00
387	Deplasari interne, detașări, transferari	20.06.01	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	0.00
388	Carti, publicatii si materiale documentare	20.11	3,200.00	0.00	0.00	1,200.00	0.00	2,000.00	0.00
389	Pregatire profesionala	20.13	8,000.00	0.00	0.00	3,000.00	0.00	5,000.00	0.00
390	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	148,500.00	0.00	7,500.00	61,000.00	2,000.00	78,000.00	30,000.00
391	Reclama si publicitate	20.30.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00
392	Alte cheltuieli cu bunuri si servicii	20.30.30	143,500.00	0.00	5,500.00	60,000.00	0.00	78,000.00	30,000.00
393	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
394	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
395	Dobânzi aferente creditelor interne garantate	30.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
396	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	214,000.00	0.00	73,000.00	44,000.00	32,000.00	65,000.00	0.00
397	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	214,000.00	0.00	73,000.00	44,000.00	32,000.00	65,000.00	0.00
398	Ajutoare sociale in numerar	57.02.01	199,000.00	0.00	73,000.00	39,000.00	32,000.00	55,000.00	0.00
399	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00
400	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	201,400.00	0.00	63,100.00	43,100.00	45,600.00	49,600.00	0.00
401	Burse	59.01	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
402	Asociatii si fundatii	59.11	96,400.00	0.00	31,100.00	29,100.00	19,600.00	16,600.00	10,000.00
403	Sustinerea cultelor	59.12	0.00	0.00	10,000.00	-10,000.00	0.00	0.00	-10,000.00
404	CHELTUIELI DE CAPITAL (cod 71+72)	70	262,300.00	0.00	122,300.00	50,000.00	55,000.00	35,000.00	25,000.00

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405	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	262,300.00	0.00	122,300.00	50,000.00	55,000.00	35,000.00	25,000.00
406	Active fixe	71.01	232,300.00	0.00	122,300.00	50,000.00	25,000.00	35,000.00	25,000.00
407	Constructii	71.01.01	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
408	Masini, echipamente si mijloace de transport	71.01.02	132,700.00	0.00	47,700.00	25,000.00	25,000.00	35,000.00	0.00
409	Alte active fixe	71.01.30	74,600.00	0.00	74,600.00	0.00	0.00	0.00	0.00
410	Reparatii capitale aferente activelor fixe	71.03	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
411	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
412	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
413	Rambursari de credite interne	81.02	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
414	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
<b>416</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,629,400.00</b>	<b>0.00</b>	<b>488,200.00</b>	<b>479,400.00</b>	<b>431,600.00</b>	<b>230,200.00</b>	<b>25,000.00</b>
<b>417</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,609,400.00</b>	<b>0.00</b>	<b>483,200.00</b>	<b>474,400.00</b>	<b>426,600.00</b>	<b>225,200.00</b>	<b>25,000.00</b>
418	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,564,400.00	0.00	473,200.00	449,400.00	426,600.00	215,200.00	0.00
419	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,001,400.00	0.00	250,400.00	315,000.00	296,000.00	140,000.00	0.00
420	Cheltuieli salariale in bani	10.01	958,400.00	0.00	244,400.00	289,000.00	289,000.00	136,000.00	0.00
421	Salarii de baza	10.01.01	806,400.00	0.00	206,400.00	250,000.00	250,000.00	100,000.00	0.00
422	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
423	Îndemnizații de hrană	10.01.17	52,000.00	0.00	13,000.00	14,000.00	14,000.00	11,000.00	0.00
424	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
425	Vouchere de vacanță	10.02.06	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
426	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	7,000.00	7,000.00	4,000.00	0.00
427	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	7,000.00	7,000.00	4,000.00	0.00
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	536,600.00	0.00	216,200.00	127,800.00	124,000.00	68,600.00	0.00
429	Bunuri si servicii	20.01	465,600.00	0.00	177,200.00	107,800.00	114,000.00	66,600.00	0.00
430	Furnituri de birou	20.01.01	16,000.00	0.00	5,000.00	4,000.00	3,000.00	4,000.00	0.00
431	Materiale pentru curatenie	20.01.02	9,000.00	0.00	4,000.00	2,000.00	1,000.00	2,000.00	0.00
432	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
433	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
434	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
435	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	8,000.00	8,000.00	7,000.00	7,000.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	383,600.00	0.00	150,200.00	82,800.00	97,000.00	53,600.00	0.00
437	Reparatii curente	20.02	35,000.00	0.00	25,000.00	10,000.00	0.00	0.00	0.00
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	10,000.00	4,000.00	6,000.00	0.00	0.00
439	Alte obiecte de inventar	20.05.30	20,000.00	0.00	10,000.00	4,000.00	6,000.00	0.00	0.00
440	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
441	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
442	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
443	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00
444	Reclama si publicitate	20.30.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00
445	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	26,400.00	0.00	6,600.00	6,600.00	6,600.00	6,600.00	0.00
446	Asociatii si fundatii	59.11	26,400.00	0.00	6,600.00	6,600.00	6,600.00	6,600.00	0.00
447	CHELTUIELI DE CAPITAL (cod 71+72)	70	45,000.00	0.00	10,000.00	25,000.00	0.00	10,000.00	25,000.00
448	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000.00	0.00	10,000.00	25,000.00	0.00	10,000.00	25,000.00
449	Active fixe	71.01	45,000.00	0.00	10,000.00	25,000.00	0.00	10,000.00	25,000.00
450	Constructii	71.01.01	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
451	Masini, echipamente si mijloace de transport	71.01.02	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
<b>453</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,609,400.00</b>	<b>0.00</b>	<b>483,200.00</b>	<b>474,400.00</b>	<b>426,600.00</b>	<b>225,200.00</b>	<b>25,000.00</b>
<b>454</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,609,400.00</b>	<b>0.00</b>	<b>483,200.00</b>	<b>474,400.00</b>	<b>426,600.00</b>	<b>225,200.00</b>	<b>25,000.00</b>
<b>464</b>	<b>Tranzacții privind datoria publică și împrumuturi (55.02.01)</b>	<b>55.02</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
465	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
466	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
467	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
468	Dobânzi aferente creditelor interne garantate	30.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
<b>470</b>	<b>Tranzacții privind datoria publică și împrumuturi</b>	<b>55.02.01</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
482	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
<b>487</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>
488	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
489	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
490	Bunuri si servicii	20.01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
491	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
<b>495</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>
498	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,379,500.00	0.00	342,500.00	347,200.00	299,700.00	390,100.00	30,000.00
<b>499</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>361,200.00</b>	<b>0.00</b>	<b>93,000.00</b>	<b>77,200.00</b>	<b>71,000.00</b>	<b>120,000.00</b>	<b>0.00</b>
500	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	341,200.00	0.00	73,000.00	77,200.00	71,000.00	120,000.00	0.00
501	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
502	Cheltuieli salariale in bani	10.01	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
503	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
504	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	175,200.00	0.00	43,000.00	42,200.00	42,000.00	48,000.00	0.00
505	Bunuri si servicii	20.01	148,500.00	0.00	33,500.00	35,000.00	38,000.00	42,000.00	0.00
506	Furnituri de birou	20.01.01	6,000.00	0.00	1,000.00	1,000.00	3,000.00	1,000.00	0.00
507	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
508	Carburanti si lubrifianti	20.01.05	12,500.00	0.00	2,500.00	2,500.00	2,500.00	5,000.00	0.00
509	Piese de schimb	20.01.06	4,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
510	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
511	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	21,500.00	24,000.00	23,000.00	26,500.00	0.00
512	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	3,000.00	4,000.00	3,000.00	0.00	0.00
513	Alte obiecte de inventar	20.05.30	10,000.00	0.00	3,000.00	4,000.00	3,000.00	0.00	0.00
514	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	0.00
515	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	0.00
516	Carti, publicatii si materiale documentare	20.11	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00
517	Pregatire profesionala	20.13	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
518	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
519	Alte cheltuieli cu bunuri si servicii	20.30.30	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
520	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	46,000.00	0.00	5,000.00	5,000.00	0.00	36,000.00	0.00
521	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	46,000.00	0.00	5,000.00	5,000.00	0.00	36,000.00	0.00
522	Ajutoare sociale in numerar	57.02.01	31,000.00	0.00	5,000.00	0.00	0.00	26,000.00	0.00
523	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00
524	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
525	Burse	59.01	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
526	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
527	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
528	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
529	Alte active fixe	71.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>534</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>326,200.00</b>	<b>0.00</b>	<b>73,000.00</b>	<b>72,200.00</b>	<b>71,000.00</b>	<b>110,000.00</b>	<b>0.00</b>
<b>535</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>326,200.00</b>	<b>0.00</b>	<b>73,000.00</b>	<b>72,200.00</b>	<b>71,000.00</b>	<b>110,000.00</b>	<b>0.00</b>
<b>547</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>35,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>549</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>68,300.00</b>	<b>0.00</b>	<b>16,700.00</b>	<b>18,200.00</b>	<b>16,700.00</b>	<b>16,700.00</b>	<b>0.00</b>
550	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
551	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
552	Cheltuieli salariale in bani	10.01	64,800.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00	0.00
553	Salarii de baza	10.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
554	Îndemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
555	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
556	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
557	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
558	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
<b>563</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>68,300.00</b>	<b>0.00</b>	<b>16,700.00</b>	<b>18,200.00</b>	<b>16,700.00</b>	<b>16,700.00</b>	<b>0.00</b>
<b>567</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>287,000.00</b>	<b>0.00</b>	<b>47,800.00</b>	<b>85,800.00</b>	<b>54,000.00</b>	<b>99,400.00</b>	<b>30,000.00</b>
568	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	257,000.00	0.00	47,800.00	85,800.00	24,000.00	99,400.00	30,000.00
569	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	47,000.00	0.00	13,300.00	13,300.00	11,000.00	9,400.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
570	Cheltuieli salariale in bani	10.01	44,500.00	0.00	13,000.00	11,500.00	10,800.00	9,200.00	0.00
571	Salarii de baza	10.01.01	40,000.00	0.00	11,500.00	10,000.00	10,000.00	8,500.00	0.00
572	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,500.00	800.00	700.00	0.00
573	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
574	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
575	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	300.00	300.00	200.00	200.00	0.00
576	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	300.00	300.00	200.00	200.00	0.00
577	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	0.00	60,000.00	0.00	80,000.00	30,000.00
578	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
579	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	138,000.00	0.00	0.00	60,000.00	0.00	78,000.00	30,000.00
580	Alte cheltuieli cu bunuri si servicii	20.30.30	138,000.00	0.00	0.00	60,000.00	0.00	78,000.00	30,000.00
581	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	70,000.00	0.00	34,500.00	12,500.00	13,000.00	10,000.00	0.00
582	Asociatii si fundatii	59.11	70,000.00	0.00	24,500.00	22,500.00	13,000.00	10,000.00	10,000.00
583	Sustinerea cultelor	59.12	0.00	0.00	10,000.00	-10,000.00	0.00	0.00	-10,000.00
584	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
585	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
586	Reparatii capitale aferente activelor fixe	71.03	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
588	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>49,000.00</b>	<b>0.00</b>	<b>13,300.00</b>	<b>13,300.00</b>	<b>11,000.00</b>	<b>11,400.00</b>	<b>0.00</b>
589	<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>67.02.03.02</b>	<b>49,000.00</b>	<b>0.00</b>	<b>13,300.00</b>	<b>13,300.00</b>	<b>11,000.00</b>	<b>11,400.00</b>	<b>0.00</b>
598	<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>110,000.00</b>	<b>0.00</b>	<b>24,500.00</b>	<b>32,500.00</b>	<b>43,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>
599	<b>Sport</b>	<b>67.02.05.01</b>	<b>70,000.00</b>	<b>0.00</b>	<b>24,500.00</b>	<b>22,500.00</b>	<b>13,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
601	<b>Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement</b>	<b>67.02.05.03</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>
603	<b>Alte servicii in domeniile culturii, recreerii si religiei</b>	<b>67.02.50</b>	<b>128,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>78,000.00</b>	<b>10,000.00</b>
605	<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>663,000.00</b>	<b>0.00</b>	<b>185,000.00</b>	<b>166,000.00</b>	<b>158,000.00</b>	<b>154,000.00</b>	<b>0.00</b>
606	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	663,000.00	0.00	185,000.00	166,000.00	158,000.00	154,000.00	0.00
607	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	495,000.00	0.00	117,000.00	127,000.00	126,000.00	125,000.00	0.00
608	Cheltuieli salariale in bani	10.01	485,000.00	0.00	114,000.00	124,000.00	123,000.00	124,000.00	0.00
609	Salarii de baza	10.01.01	430,000.00	0.00	100,000.00	110,000.00	110,000.00	110,000.00	0.00
610	Îndemnizații de hrană	10.01.17	55,000.00	0.00	14,000.00	14,000.00	13,000.00	14,000.00	0.00
611	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	0.00
612	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	0.00
613	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
614	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
615	Ajutoare sociale in numerar	57.02.01	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
618	<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>589,000.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>154,000.00</b>	<b>146,000.00</b>	<b>144,000.00</b>	<b>0.00</b>
619	<b>Asistenta sociala in caz de invaliditate</b>	<b>68.02.05.02</b>	<b>589,000.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>154,000.00</b>	<b>146,000.00</b>	<b>144,000.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
624	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00
625	Ajutor social	68.02.15.01	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00
630	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	839,400.00	0.00	302,900.00	248,500.00	173,500.00	114,500.00	0.00
631	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	569,400.00	0.00	207,900.00	163,500.00	113,500.00	84,500.00	0.00
632	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	422,100.00	0.00	135,600.00	138,500.00	88,500.00	59,500.00	0.00
633	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	175,000.00	0.00	52,500.00	58,500.00	34,500.00	29,500.00	0.00
634	Cheltuieli salariale in bani	10.01	163,500.00	0.00	51,000.00	51,000.00	33,000.00	28,500.00	0.00
635	Salarii de baza	10.01.01	145,500.00	0.00	45,000.00	45,000.00	30,000.00	25,500.00	0.00
636	Îndemnizații de hrană	10.01.17	18,000.00	0.00	6,000.00	6,000.00	3,000.00	3,000.00	0.00
637	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
638	Vouchere de vacanță	10.02.06	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
639	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	0.00
640	Contributia asiguratorie pentru munca	10.03.07	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	0.00
641	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	247,100.00	0.00	83,100.00	80,000.00	54,000.00	30,000.00	0.00
642	Bunuri si servicii	20.01	247,100.00	0.00	83,100.00	80,000.00	54,000.00	30,000.00	0.00
643	Incalzit, Iluminat si forta motrica	20.01.03	223,100.00	0.00	73,100.00	70,000.00	50,000.00	30,000.00	0.00
644	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24,000.00	0.00	10,000.00	10,000.00	4,000.00	0.00	0.00
645	CHELTUIELI DE CAPITAL (cod 71+72)	70	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
646	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
647	Active fixe	71.01	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
648	Masini, echipamente si mijloace de transport	71.01.02	112,700.00	0.00	37,700.00	25,000.00	25,000.00	25,000.00	0.00
649	Alte active fixe	71.01.30	34,600.00	0.00	34,600.00	0.00	0.00	0.00	0.00
654	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	206,700.00	0.00	70,200.00	68,500.00	38,500.00	29,500.00	0.00
655	Alimentare cu apa	70.02.05.01	206,700.00	0.00	70,200.00	68,500.00	38,500.00	29,500.00	0.00
657	Iluminat public si electrificari rurale	70.02.06	328,100.00	0.00	103,100.00	95,000.00	75,000.00	55,000.00	0.00
658	Alimentare cu gaze naturale in localitati	70.02.07	34,600.00	0.00	34,600.00	0.00	0.00	0.00	0.00
661	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	270,000.00	0.00	95,000.00	85,000.00	60,000.00	30,000.00	0.00
662	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
663	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
664	Bunuri si servicii	20.01	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
665	Apa, canal si salubritate	20.01.04	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
666	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
667	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
668	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
669	Rambursari de credite interne	81.02	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
670	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
<b>673</b>	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>140,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>50,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>675</b>	<b>Colectarea, tratarea si distrugerea deseurilor</b>	<b>74.02.05.02</b>	<b>140,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>50,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>676</b>	<b>Canalizarea si tratarea apelor reziduale</b>	<b>74.02.06</b>	<b>130,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
679	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	140,500.00	0.00	30,000.00	40,500.00	20,000.00	50,000.00	3,000.00
<b>702</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>140,500.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>40,500.00</b>	<b>20,000.00</b>	<b>50,000.00</b>	<b>3,000.00</b>
703	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120,500.00	0.00	10,000.00	40,500.00	20,000.00	50,000.00	3,000.00
704	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,500.00	0.00	10,000.00	40,500.00	20,000.00	50,000.00	3,000.00
705	Bunuri si servicii	20.01	68,000.00	0.00	5,000.00	23,000.00	20,000.00	20,000.00	3,000.00
706	Carburanti si lubrifianti	20.01.05	65,000.00	0.00	5,000.00	20,000.00	20,000.00	20,000.00	0.00
707	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
708	Reparatii curente	20.02	52,500.00	0.00	5,000.00	17,500.00	0.00	30,000.00	0.00
709	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
712	Alte active fixe	71.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>714</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>140,500.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>40,500.00</b>	<b>20,000.00</b>	<b>50,000.00</b>	<b>3,000.00</b>
<b>715</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>140,500.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>40,500.00</b>	<b>20,000.00</b>	<b>50,000.00</b>	<b>3,000.00</b>
732	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-74,600.00		-74,600.00	0.00	0.00	0.00	0.00
737	DEFICIT 99.02.96 + 99.02.97	99.02	-74,600.00	0.00	-74,600.00	0.00	0.00	0.00	0.00
739	Deficitul secțiunii de dezvoltare	99.02.97	-74,600.00	0.00	-74,600.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**CEPOI VASILE-LICA**

Inspector principal

**MUNTEANU VIOREL**

Referent de specialitate

**COJOCARIU IULIA**

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '16.05.2022' - Bugetul local - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,736,500.00	0.00	1,046,300.00	1,068,600.00	871,800.00	749,800.00	33,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,594,200.00	0.00	989,600.00	1,038,400.00	843,100.00	723,100.00	33,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,477,400.00	0.00	960,800.00	951,900.00	831,600.00	733,100.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,023,400.00	0.00	287,800.00	259,400.00	221,600.00	254,600.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,023,400.00	0.00	287,800.00	259,400.00	221,600.00	254,600.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	400.00	0.00	400.00	0.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	400.00	0.00	400.00	0.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,023,000.00	0.00	287,400.00	259,400.00	221,600.00	254,600.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	525,000.00	0.00	139,400.00	109,400.00	121,600.00	154,600.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	298,000.00	0.00	98,000.00	100,000.00	50,000.00	50,000.00	0.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	288,000.00	0.00	81,500.00	75,000.00	75,000.00	56,500.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	288,000.00	0.00	81,500.00	75,000.00	75,000.00	56,500.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	53,500.00	0.00	15,000.00	15,000.00	15,000.00	8,500.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	33,500.00	0.00	10,000.00	10,000.00	10,000.00	3,500.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	214,500.00	0.00	56,500.00	55,000.00	55,000.00	48,000.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	95,500.00	0.00	25,000.00	25,000.00	25,000.00	20,500.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	117,500.00	0.00	30,000.00	30,000.00	30,000.00	27,500.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,166,000.00	0.00	591,500.00	617,500.00	535,000.00	422,000.00	0.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,069,000.00	0.00	577,000.00	591,000.00	510,000.00	391,000.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	838,000.00	0.00	177,000.00	191,000.00	210,000.00	260,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,231,000.00	0.00	400,000.00	400,000.00	300,000.00	131,000.00	0.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	97,000.00	0.00	14,500.00	26,500.00	25,000.00	31,000.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	77,000.00	0.00	11,000.00	21,000.00	21,000.00	24,000.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	73,500.00	0.00	10,000.00	20,000.00	20,000.00	23,500.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	18,000.00	0.00	3,000.00	4,000.00	4,000.00	7,000.00	0.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	500.00	1,500.00	0.00	0.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	116,800.00	0.00	28,800.00	86,500.00	11,500.00	-10,000.00	33,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	86,000.00	0.00	7,000.00	65,000.00	7,000.00	7,000.00	58,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	86,000.00	0.00	7,000.00	65,000.00	7,000.00	7,000.00	58,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	86,000.00	0.00	7,000.00	65,000.00	7,000.00	7,000.00	58,000.00
59	Redevente miniere	30.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	86,000.00	0.00	7,000.00	65,000.00	7,000.00	7,000.00	58,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	30,800.00	0.00	21,800.00	21,500.00	4,500.00	-17,000.00	-25,000.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
81	Alte venituri din taxe administrative, eliberari permise	34.02.50	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	148,500.00	0.00	49,500.00	49,500.00	49,500.00	0.00	0.00
98	Alte venituri	36.02.50	148,500.00	0.00	49,500.00	49,500.00	49,500.00	0.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-187,700.00	0.00	-47,700.00	-50,000.00	-55,000.00	-35,000.00	-25,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-187,700.00	0.00	-47,700.00	-50,000.00	-55,000.00	-35,000.00	-25,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
<b>159</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>3,736,500.00</b>	<b>0.00</b>	<b>1,046,300.00</b>	<b>1,068,600.00</b>	<b>871,800.00</b>	<b>749,800.00</b>	<b>33,000.00</b>
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,616,500.00	0.00	1,016,300.00	1,038,600.00	841,800.00	719,800.00	33,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,801,700.00	0.00	452,900.00	538,000.00	487,200.00	323,600.00	0.00
162	Cheltuieli salariale in bani	10.01	1,731,200.00	0.00	441,600.00	497,700.00	475,000.00	316,900.00	0.00
163	Salarii de baza	10.01.01	1,481,900.00	0.00	377,900.00	430,000.00	415,000.00	259,000.00	0.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
177	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
179	Îndemnizații de hrană	10.01.17	134,300.00	0.00	35,700.00	36,700.00	32,000.00	29,900.00	0.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,000.00	0.00	0.00	28,000.00	0.00	0.00	0.00
188	Vouchere de vacanță	10.02.06	28,000.00	0.00	0.00	28,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,500.00	0.00	11,300.00	12,300.00	12,200.00	6,700.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	42,500.00	0.00	11,300.00	12,300.00	12,200.00	6,700.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,379,400.00	0.00	422,300.00	408,500.00	272,000.00	276,600.00	33,000.00
200	Bunuri si servicii	20.01	1,089,200.00	0.00	368,800.00	303,800.00	258,000.00	158,600.00	3,000.00
201	Furnituri de birou	20.01.01	22,000.00	0.00	6,000.00	5,000.00	6,000.00	5,000.00	0.00
202	Materiale pentru curatenie	20.01.02	14,000.00	0.00	6,000.00	3,000.00	2,000.00	3,000.00	0.00
203	Incalzit, Iluminat si forta motrica	20.01.03	228,100.00	0.00	73,100.00	70,000.00	55,000.00	30,000.00	0.00
204	Apa, canal si salubritate	20.01.04	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
205	Carburanti si lubrifianti	20.01.05	79,500.00	0.00	7,500.00	23,500.00	23,500.00	25,000.00	0.00
206	Piese de schimb	20.01.06	24,000.00	0.00	10,000.00	10,000.00	2,000.00	2,000.00	0.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	56,000.00	0.00	14,500.00	14,500.00	13,500.00	13,500.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	525,600.00	0.00	191,700.00	127,800.00	126,000.00	80,100.00	3,000.00
211	Reparatii curente	20.02	87,500.00	0.00	30,000.00	27,500.00	0.00	30,000.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	13,000.00	8,000.00	9,000.00	0.00	0.00
223	Alte obiecte de inventar	20.05.30	30,000.00	0.00	13,000.00	8,000.00	9,000.00	0.00	0.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	0.00
229	Carti, publicatii si materiale documentare	20.11	3,200.00	0.00	0.00	1,200.00	0.00	2,000.00	0.00
231	Pregatire profesionala	20.13	8,000.00	0.00	0.00	3,000.00	0.00	5,000.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	148,500.00	0.00	7,500.00	61,000.00	2,000.00	78,000.00	30,000.00
250	Reclama si publicitate	20.30.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	143,500.00	0.00	5,500.00	60,000.00	0.00	78,000.00	30,000.00
259	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
260	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
262	Dobânzi aferente creditelor interne garantate	30.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	214,000.00	0.00	73,000.00	44,000.00	32,000.00	65,000.00	0.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	214,000.00	0.00	73,000.00	44,000.00	32,000.00	65,000.00	0.00
334	Ajutoare sociale in numerar	57.02.01	199,000.00	0.00	73,000.00	39,000.00	32,000.00	55,000.00	0.00
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	201,400.00	0.00	63,100.00	43,100.00	45,600.00	49,600.00	0.00
342	Burse	59.01	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
345	Asociatii si fundatii	59.11	96,400.00	0.00	31,100.00	29,100.00	19,600.00	16,600.00	10,000.00
346	Sustinerea cultelor	59.12	0.00	0.00	10,000.00	-10,000.00	0.00	0.00	-10,000.00
359	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
364	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
370	Rambursari de credite interne	81.02	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
373	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
<b>384</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,584,400.00</b>	<b>0.00</b>	<b>478,200.00</b>	<b>454,400.00</b>	<b>431,600.00</b>	<b>220,200.00</b>	<b>0.00</b>
<b>385</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,564,400.00</b>	<b>0.00</b>	<b>473,200.00</b>	<b>449,400.00</b>	<b>426,600.00</b>	<b>215,200.00</b>	<b>0.00</b>
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,564,400.00	0.00	473,200.00	449,400.00	426,600.00	215,200.00	0.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,001,400.00	0.00	250,400.00	315,000.00	296,000.00	140,000.00	0.00
388	Cheltuieli salariale in bani	10.01	958,400.00	0.00	244,400.00	289,000.00	289,000.00	136,000.00	0.00
389	Salarii de baza	10.01.01	806,400.00	0.00	206,400.00	250,000.00	250,000.00	100,000.00	0.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
405	Îndemnizații de hrană	10.01.17	52,000.00	0.00	13,000.00	14,000.00	14,000.00	11,000.00	0.00
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
414	Vouchere de vacanță	10.02.06	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	7,000.00	7,000.00	4,000.00	0.00
423	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	7,000.00	7,000.00	4,000.00	0.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	536,600.00	0.00	216,200.00	127,800.00	124,000.00	68,600.00	0.00
426	Bunuri si servicii	20.01	465,600.00	0.00	177,200.00	107,800.00	114,000.00	66,600.00	0.00
427	Furnituri de birou	20.01.01	16,000.00	0.00	5,000.00	4,000.00	3,000.00	4,000.00	0.00
428	Materiale pentru curatenie	20.01.02	9,000.00	0.00	4,000.00	2,000.00	1,000.00	2,000.00	0.00
429	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
431	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
432	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	8,000.00	8,000.00	7,000.00	7,000.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	383,600.00	0.00	150,200.00	82,800.00	97,000.00	53,600.00	0.00
437	Reparatii curente	20.02	35,000.00	0.00	25,000.00	10,000.00	0.00	0.00	0.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	10,000.00	4,000.00	6,000.00	0.00	0.00
449	Alte obiecte de inventar	20.05.30	20,000.00	0.00	10,000.00	4,000.00	6,000.00	0.00	0.00
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
451	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
457	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00
476	Reclama si publicitate	20.30.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00
567	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	26,400.00	0.00	6,600.00	6,600.00	6,600.00	6,600.00	0.00
571	Asociatii si fundatii	59.11	26,400.00	0.00	6,600.00	6,600.00	6,600.00	6,600.00	0.00
<b>610</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,564,400.00</b>	<b>0.00</b>	<b>473,200.00</b>	<b>449,400.00</b>	<b>426,600.00</b>	<b>215,200.00</b>	<b>0.00</b>
<b>611</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,564,400.00</b>	<b>0.00</b>	<b>473,200.00</b>	<b>449,400.00</b>	<b>426,600.00</b>	<b>215,200.00</b>	<b>0.00</b>
<b>844</b>	<b>Tranzacții privind datoria publică și împrumuturi (55.02.01)</b>	<b>55.02</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
845	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
944	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
945	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
947	Dobânzi aferente creditelor interne garantate	30.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
<b>1069</b>	<b>Tranzacții privind datoria publică și împrumuturi</b>	<b>55.02.01</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
<b>1755</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
1796	Bunuri si servicii	20.01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
<b>1982</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,329,500.00	0.00	322,500.00	347,200.00	269,700.00	390,100.00	30,000.00
<b>1986</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>341,200.00</b>	<b>0.00</b>	<b>73,000.00</b>	<b>77,200.00</b>	<b>71,000.00</b>	<b>120,000.00</b>	<b>0.00</b>
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	341,200.00	0.00	73,000.00	77,200.00	71,000.00	120,000.00	0.00
1988	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
1989	Cheltuieli salariale in bani	10.01	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
2004	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	175,200.00	0.00	43,000.00	42,200.00	42,000.00	48,000.00	0.00
2027	Bunuri si servicii	20.01	148,500.00	0.00	33,500.00	35,000.00	38,000.00	42,000.00	0.00
2028	Furnituri de birou	20.01.01	6,000.00	0.00	1,000.00	1,000.00	3,000.00	1,000.00	0.00
2029	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
2032	Carburanti si lubrifianti	20.01.05	12,500.00	0.00	2,500.00	2,500.00	2,500.00	5,000.00	0.00
2033	Piese de schimb	20.01.06	4,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	21,500.00	24,000.00	23,000.00	26,500.00	0.00
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	3,000.00	4,000.00	3,000.00	0.00	0.00
2050	Alte obiecte de inventar	20.05.30	10,000.00	0.00	3,000.00	4,000.00	3,000.00	0.00	0.00
2051	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	0.00
2052	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	0.00
2056	Carti, publicatii si materiale documentare	20.11	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00
2058	Pregatire profesionala	20.13	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
2076	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
2084	Alte cheltuieli cu bunuri si servicii	20.30.30	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	46,000.00	0.00	5,000.00	5,000.00	0.00	36,000.00	0.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	46,000.00	0.00	5,000.00	5,000.00	0.00	36,000.00	0.00
2161	Ajutoare sociale in numerar	57.02.01	31,000.00	0.00	5,000.00	0.00	0.00	26,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
2169	Burse	59.01	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
<b>2214</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>326,200.00</b>	<b>0.00</b>	<b>73,000.00</b>	<b>72,200.00</b>	<b>71,000.00</b>	<b>110,000.00</b>	<b>0.00</b>
<b>2215</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>326,200.00</b>	<b>0.00</b>	<b>73,000.00</b>	<b>72,200.00</b>	<b>71,000.00</b>	<b>110,000.00</b>	<b>0.00</b>
<b>2227</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>2229</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>68,300.00</b>	<b>0.00</b>	<b>16,700.00</b>	<b>18,200.00</b>	<b>16,700.00</b>	<b>16,700.00</b>	<b>0.00</b>
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
2232	Cheltuieli salariale in bani	10.01	64,800.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00	0.00
2233	Salarii de baza	10.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
2249	Îndemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2252	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2258	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2260	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2267	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
<b>2457</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>68,300.00</b>	<b>0.00</b>	<b>16,700.00</b>	<b>18,200.00</b>	<b>16,700.00</b>	<b>16,700.00</b>	<b>0.00</b>
<b>2461</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>257,000.00</b>	<b>0.00</b>	<b>47,800.00</b>	<b>85,800.00</b>	<b>24,000.00</b>	<b>99,400.00</b>	<b>30,000.00</b>
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	257,000.00	0.00	47,800.00	85,800.00	24,000.00	99,400.00	30,000.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	47,000.00	0.00	13,300.00	13,300.00	11,000.00	9,400.00	0.00
2464	Cheltuieli salariale in bani	10.01	44,500.00	0.00	13,000.00	11,500.00	10,800.00	9,200.00	0.00
2465	Salarii de baza	10.01.01	40,000.00	0.00	11,500.00	10,000.00	10,000.00	8,500.00	0.00
2481	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,500.00	800.00	700.00	0.00
2484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2490	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	300.00	300.00	200.00	200.00	0.00
2499	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	300.00	300.00	200.00	200.00	0.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	0.00	60,000.00	0.00	80,000.00	30,000.00
2531	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	138,000.00	0.00	0.00	60,000.00	0.00	78,000.00	30,000.00
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	138,000.00	0.00	0.00	60,000.00	0.00	78,000.00	30,000.00
2643	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	70,000.00	0.00	34,500.00	12,500.00	13,000.00	10,000.00	0.00
2647	Asociatii si fundatii	59.11	70,000.00	0.00	24,500.00	22,500.00	13,000.00	10,000.00	10,000.00
2648	Sustinerea cultelor	59.12	0.00	0.00	10,000.00	-10,000.00	0.00	0.00	-10,000.00
<b>2686</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>49,000.00</b>	<b>0.00</b>	<b>13,300.00</b>	<b>13,300.00</b>	<b>11,000.00</b>	<b>11,400.00</b>	<b>0.00</b>
<b>2687</b>	<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>67.02.03.02</b>	<b>49,000.00</b>	<b>0.00</b>	<b>13,300.00</b>	<b>13,300.00</b>	<b>11,000.00</b>	<b>11,400.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2696	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	80,000.00	0.00	24,500.00	32,500.00	13,000.00	10,000.00	20,000.00
2697	Sport	67.02.05.01	70,000.00	0.00	24,500.00	22,500.00	13,000.00	10,000.00	10,000.00
2699	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
2701	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	128,000.00	0.00	10,000.00	40,000.00	0.00	78,000.00	10,000.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	663,000.00	0.00	185,000.00	166,000.00	158,000.00	154,000.00	0.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	663,000.00	0.00	185,000.00	166,000.00	158,000.00	154,000.00	0.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	495,000.00	0.00	117,000.00	127,000.00	126,000.00	125,000.00	0.00
2706	Cheltuieli salariale in bani	10.01	485,000.00	0.00	114,000.00	124,000.00	123,000.00	124,000.00	0.00
2707	Salarii de baza	10.01.01	430,000.00	0.00	100,000.00	110,000.00	110,000.00	110,000.00	0.00
2723	Îndemnizații de hrană	10.01.17	55,000.00	0.00	14,000.00	14,000.00	13,000.00	14,000.00	0.00
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	0.00
2741	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	0.00
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
2878	Ajutoare sociale in numerar	57.02.01	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	589,000.00	0.00	145,000.00	154,000.00	146,000.00	144,000.00	0.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	589,000.00	0.00	145,000.00	154,000.00	146,000.00	144,000.00	0.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00
2936	Ajutor social	68.02.15.01	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	692,100.00	0.00	230,600.00	223,500.00	148,500.00	89,500.00	0.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	422,100.00	0.00	135,600.00	138,500.00	88,500.00	59,500.00	0.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	422,100.00	0.00	135,600.00	138,500.00	88,500.00	59,500.00	0.00
2944	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	175,000.00	0.00	52,500.00	58,500.00	34,500.00	29,500.00	0.00
2945	Cheltuieli salariale in bani	10.01	163,500.00	0.00	51,000.00	51,000.00	33,000.00	28,500.00	0.00
2946	Salarii de baza	10.01.01	145,500.00	0.00	45,000.00	45,000.00	30,000.00	25,500.00	0.00
2962	Îndemnizații de hrană	10.01.17	18,000.00	0.00	6,000.00	6,000.00	3,000.00	3,000.00	0.00
2965	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2971	Vouchere de vacanță	10.02.06	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2973	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	0.00
2980	Contributia asiguratorie pentru munca	10.03.07	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	0.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	247,100.00	0.00	83,100.00	80,000.00	54,000.00	30,000.00	0.00
2983	Bunuri si servicii	20.01	247,100.00	0.00	83,100.00	80,000.00	54,000.00	30,000.00	0.00
2986	Incalzit, Iluminat si forta motrica	20.01.03	223,100.00	0.00	73,100.00	70,000.00	50,000.00	30,000.00	0.00
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24,000.00	0.00	10,000.00	10,000.00	4,000.00	0.00	0.00
3170	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	199,000.00	0.00	62,500.00	68,500.00	38,500.00	29,500.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3171	Alimentare cu apa	70.02.05.01	199,000.00	0.00	62,500.00	68,500.00	38,500.00	29,500.00	0.00
3173	Iluminat public si electrificari rurale	70.02.06	223,100.00	0.00	73,100.00	70,000.00	50,000.00	30,000.00	0.00
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	270,000.00	0.00	95,000.00	85,000.00	60,000.00	30,000.00	0.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
3218	Bunuri si servicii	20.01	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
3222	Apa, canal si salubritate	20.01.04	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
3377	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
3382	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
3388	Rambursari de credite interne	81.02	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
3391	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
3405	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
3406	Canalizarea si tratarea apelor reziduale	74.02.06	130,000.00	0.00	35,000.00	35,000.00	30,000.00	30,000.00	0.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	120,500.00	0.00	10,000.00	40,500.00	20,000.00	50,000.00	3,000.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	120,500.00	0.00	10,000.00	40,500.00	20,000.00	50,000.00	3,000.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120,500.00	0.00	10,000.00	40,500.00	20,000.00	50,000.00	3,000.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,500.00	0.00	10,000.00	40,500.00	20,000.00	50,000.00	3,000.00
4142	Bunuri si servicii	20.01	68,000.00	0.00	5,000.00	23,000.00	20,000.00	20,000.00	3,000.00
4147	Carburanti si lubrifianti	20.01.05	65,000.00	0.00	5,000.00	20,000.00	20,000.00	20,000.00	0.00
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
4153	Reparatii curente	20.02	52,500.00	0.00	5,000.00	17,500.00	0.00	30,000.00	0.00
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	120,500.00	0.00	10,000.00	40,500.00	20,000.00	50,000.00	3,000.00
4327	Drumuri si poduri	84.02.03.01	120,500.00	0.00	10,000.00	40,500.00	20,000.00	50,000.00	3,000.00
4567	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**CEPOI VASILE-LICA**

Inspector principal

**MUNTEANU VIOREL**

Referent de specialitate

**COJOCARIU IULIA**

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '16.05.2022' - Bugetul local - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	187,700.00	0.00	47,700.00	50,000.00	55,000.00	35,000.00	25,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	187,700.00	0.00	47,700.00	50,000.00	55,000.00	35,000.00	25,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	187,700.00	0.00	47,700.00	50,000.00	55,000.00	35,000.00	25,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	187,700.00	0.00	47,700.00	50,000.00	55,000.00	35,000.00	25,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	187,700.00	0.00	47,700.00	50,000.00	55,000.00	35,000.00	25,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	187,700.00	0.00	47,700.00	50,000.00	55,000.00	35,000.00	25,000.00
<b>225</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>262,300.00</b>	<b>0.00</b>	<b>122,300.00</b>	<b>50,000.00</b>	<b>55,000.00</b>	<b>35,000.00</b>	<b>25,000.00</b>
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	262,300.00	0.00	122,300.00	50,000.00	55,000.00	35,000.00	25,000.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	262,300.00	0.00	122,300.00	50,000.00	55,000.00	35,000.00	25,000.00
496	Active fixe	71.01	232,300.00	0.00	122,300.00	50,000.00	25,000.00	35,000.00	25,000.00
497	Constructii	71.01.01	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
498	Masini, echipamente si mijloace de transport	71.01.02	132,700.00	0.00	47,700.00	25,000.00	25,000.00	35,000.00	0.00
501	Alte active fixe	71.01.30	74,600.00	0.00	74,600.00	0.00	0.00	0.00	0.00
504	Reparatii capitale aferente activelor fixe	71.03	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
<b>518</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>45,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>25,000.00</b>
<b>519</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>45,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>25,000.00</b>
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	45,000.00	0.00	10,000.00	25,000.00	0.00	10,000.00	25,000.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000.00	0.00	10,000.00	25,000.00	0.00	10,000.00	25,000.00
790	Active fixe	71.01	45,000.00	0.00	10,000.00	25,000.00	0.00	10,000.00	25,000.00
791	Constructii	71.01.01	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
792	Masini, echipamente si mijloace de transport	71.01.02	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
<b>812</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>45,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>25,000.00</b>
<b>813</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>45,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>25,000.00</b>
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	50,000.00	0.00	20,000.00	0.00	30,000.00	0.00	0.00
<b>2596</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2865	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
2866	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
2867	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
2872	Alte active fixe	71.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>2905</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3207</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
3476	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
3486	Reparatii capitale aferente activelor fixe	71.03	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
<b>3510</b>	<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3513</b>	<b>Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement</b>	<b>67.02.05.03</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
<b>3824</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>147,300.00</b>	<b>0.00</b>	<b>72,300.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
4095	Active fixe	71.01	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
4097	Masini, echipamente si mijloace de transport	71.01.02	112,700.00	0.00	37,700.00	25,000.00	25,000.00	25,000.00	0.00
4100	Alte active fixe	71.01.30	34,600.00	0.00	34,600.00	0.00	0.00	0.00	0.00
<b>4120</b>	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>7,700.00</b>	<b>0.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4121</b>	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>7,700.00</b>	<b>0.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4123</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>105,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>
<b>4124</b>	<b>Alimentare cu gaze naturale in localitati</b>	<b>70.02.07</b>	<b>34,600.00</b>	<b>0.00</b>	<b>34,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>5323</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
5594	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
5599	Alte active fixe	71.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>5616</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5617</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5925	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-74,600.00		-74,600.00	0.00	0.00	0.00	0.00
5929	DEFICIT 99.02.96 + 99.02.97	99.02	-74,600.00	0.00	-74,600.00	0.00	0.00	0.00	0.00
5930	Deficitul secțiunii de dezvoltare	99.02.97	-74,600.00	0.00	-74,600.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**CEPOI VASILE-LICA**

Inspector principal

**MUNTEANU VIOREL**

Referent de specialitate

**COJOCARIU IULIA**