

BUGETUL LOCAL pe anul 2022
Rectificare din data '23.03.2022' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,866,200.00	0.00	1,094,000.00	1,060,600.00	926,800.00	784,800.00	152,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,654,900.00	0.00	460,300.00	439,400.00	388,100.00	367,100.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,723,900.00	0.00	1,037,300.00	1,030,400.00	898,100.00	758,100.00	152,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,477,400.00	0.00	960,800.00	951,900.00	831,600.00	733,100.00	152,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,023,400.00	0.00	287,800.00	259,400.00	221,600.00	254,600.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,023,400.00	0.00	287,800.00	259,400.00	221,600.00	254,600.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	400.00	0.00	400.00	0.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	400.00	0.00	400.00	0.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,023,000.00	0.00	287,400.00	259,400.00	221,600.00	254,600.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	525,000.00	0.00	139,400.00	109,400.00	121,600.00	154,600.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	298,000.00	0.00	98,000.00	100,000.00	50,000.00	50,000.00	0.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	288,000.00	0.00	81,500.00	75,000.00	75,000.00	56,500.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	288,000.00	0.00	81,500.00	75,000.00	75,000.00	56,500.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	53,500.00	0.00	15,000.00	15,000.00	15,000.00	8,500.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	33,500.00	0.00	10,000.00	10,000.00	10,000.00	3,500.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	214,500.00	0.00	56,500.00	55,000.00	55,000.00	48,000.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	95,500.00	0.00	25,000.00	25,000.00	25,000.00	20,500.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	117,500.00	0.00	30,000.00	30,000.00	30,000.00	27,500.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,166,000.00	0.00	591,500.00	617,500.00	535,000.00	422,000.00	152,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,069,000.00	0.00	577,000.00	591,000.00	510,000.00	391,000.00	152,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	838,000.00	0.00	177,000.00	191,000.00	210,000.00	260,000.00	152,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,231,000.00	0.00	400,000.00	400,000.00	300,000.00	131,000.00	0.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	97,000.00	0.00	14,500.00	26,500.00	25,000.00	31,000.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	77,000.00	0.00	11,000.00	21,000.00	21,000.00	24,000.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	73,500.00	0.00	10,000.00	20,000.00	20,000.00	23,500.00	0.00

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49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00	0.00
50	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	18,000.00	0.00	3,000.00	4,000.00	4,000.00	7,000.00	0.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurare de activități	16.02.50	2,000.00	0.00	500.00	1,500.00	0.00	0.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	246,500.00	0.00	76,500.00	78,500.00	66,500.00	25,000.00	0.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
60	Venituri din concesiuni și închirieri	30.02.05	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
62	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
69	C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	218,500.00	0.00	69,500.00	71,500.00	59,500.00	18,000.00	0.00
81	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
83	Alte venituri din taxe administrative, eliberări permise	34.02.50	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	148,500.00	0.00	49,500.00	49,500.00	49,500.00	0.00	0.00
106	Alte venituri	36.02.50	148,500.00	0.00	49,500.00	49,500.00	49,500.00	0.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-162,700.00	0.00	-47,700.00	-25,000.00	-55,000.00	-35,000.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	162,700.00	0.00	47,700.00	25,000.00	55,000.00	35,000.00	0.00
136	IV. SUBVENȚII (cod 00.18)	00.17	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
137	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00
177	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
361	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,940,800.00	0.00	1,168,600.00	1,060,600.00	926,800.00	784,800.00	152,000.00
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,583,500.00	0.00	1,016,300.00	1,005,600.00	841,800.00	719,800.00	152,000.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,801,700.00	0.00	452,900.00	538,000.00	487,200.00	323,600.00	8,400.00
364	Cheltuieli salariale în bani	10.01	1,731,200.00	0.00	441,600.00	497,700.00	475,000.00	316,900.00	8,400.00
365	Salarii de bază	10.01.01	1,481,900.00	0.00	377,900.00	430,000.00	415,000.00	259,000.00	8,400.00
366	Indemnizații plătite unor persoane din afara unității	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
367	Alocații pentru transportul la și de la locul de muncă	10.01.15	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
368	Indemnizații de hrană	10.01.17	134,300.00	0.00	35,700.00	36,700.00	32,000.00	29,900.00	0.00
369	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,000.00	0.00	0.00	28,000.00	0.00	0.00	0.00
370	Vouchere de vacanță	10.02.06	28,000.00	0.00	0.00	28,000.00	0.00	0.00	0.00

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371	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,500.00	0.00	11,300.00	12,300.00	12,200.00	6,700.00	0.00
372	Contributia asiguratorie pentru munca	10.03.07	42,500.00	0.00	11,300.00	12,300.00	12,200.00	6,700.00	0.00
373	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,346,400.00	0.00	422,300.00	375,500.00	272,000.00	276,600.00	143,600.00
374	Bunuri si servicii	20.01	1,086,200.00	0.00	368,800.00	304,800.00	254,000.00	158,600.00	133,600.00
375	Furnituri de birou	20.01.01	22,000.00	0.00	6,000.00	5,000.00	6,000.00	5,000.00	5,000.00
376	Materiale pentru curatenie	20.01.02	14,000.00	0.00	6,000.00	3,000.00	2,000.00	3,000.00	3,000.00
377	Incalzit, Iluminat si forta motrica	20.01.03	228,100.00	0.00	73,100.00	70,000.00	55,000.00	30,000.00	3,100.00
378	Apa, canal si salubritate	20.01.04	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
379	Carburanti si lubrifianti	20.01.05	79,500.00	0.00	7,500.00	23,500.00	23,500.00	25,000.00	12,500.00
380	Piese de schimb	20.01.06	24,000.00	0.00	10,000.00	10,000.00	2,000.00	2,000.00	4,000.00
381	Posta, telecomunicatii, radio, tv, internet	20.01.08	56,000.00	0.00	14,500.00	14,500.00	13,500.00	13,500.00	21,000.00
382	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	522,600.00	0.00	191,700.00	128,800.00	122,000.00	80,100.00	85,000.00
383	Reparatii curente	20.02	87,500.00	0.00	30,000.00	27,500.00	0.00	30,000.00	5,000.00
384	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	13,000.00	4,000.00	13,000.00	0.00	0.00
385	Alte obiecte de inventar	20.05.30	30,000.00	0.00	13,000.00	4,000.00	13,000.00	0.00	0.00
386	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	0.00
387	Deplasari interne, detașări, transferari	20.06.01	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	0.00
388	Carti, publicatii si materiale documentare	20.11	3,200.00	0.00	0.00	1,200.00	0.00	2,000.00	0.00
389	Pregatire profesionala	20.13	8,000.00	0.00	0.00	3,000.00	0.00	5,000.00	5,000.00
390	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	118,500.00	0.00	7,500.00	31,000.00	2,000.00	78,000.00	0.00
391	Reclama si publicitate	20.30.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00
392	Alte cheltuieli cu bunuri si servicii	20.30.30	113,500.00	0.00	5,500.00	30,000.00	0.00	78,000.00	0.00
393	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
394	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
395	Dobânzi aferente creditelor interne garantate	30.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
396	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	214,000.00	0.00	73,000.00	44,000.00	32,000.00	65,000.00	0.00
397	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	214,000.00	0.00	73,000.00	44,000.00	32,000.00	65,000.00	0.00
398	Ajutoare sociale in numerar	57.02.01	199,000.00	0.00	73,000.00	39,000.00	32,000.00	55,000.00	0.00
399	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00
400	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	201,400.00	0.00	63,100.00	43,100.00	45,600.00	49,600.00	0.00
401	Burse	59.01	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
402	Asociatii si fundatii	59.11	86,400.00	0.00	31,100.00	19,100.00	19,600.00	16,600.00	0.00
403	Sustinerea cultelor	59.12	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
404	CHELTUIELI DE CAPITAL (cod 71+72)	70	237,300.00	0.00	122,300.00	25,000.00	55,000.00	35,000.00	0.00
405	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	237,300.00	0.00	122,300.00	25,000.00	55,000.00	35,000.00	0.00
406	Active fixe	71.01	207,300.00	0.00	122,300.00	25,000.00	25,000.00	35,000.00	0.00

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407	Masini, echipamente si mijloace de transport	71.01.02	132,700.00	0.00	47,700.00	25,000.00	25,000.00	35,000.00	0.00
408	Alte active fixe	71.01.30	74,600.00	0.00	74,600.00	0.00	0.00	0.00	0.00
409	Reparatii capitale aferente activelor fixe	71.03	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
410	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
411	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
412	Rambursari de credite interne	81.02	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
413	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
415	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,604,400.00	0.00	488,200.00	454,400.00	431,600.00	230,200.00	11,400.00
416	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,584,400.00	0.00	483,200.00	449,400.00	426,600.00	225,200.00	11,400.00
417	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,564,400.00	0.00	473,200.00	449,400.00	426,600.00	215,200.00	11,400.00
418	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,001,400.00	0.00	250,400.00	315,000.00	296,000.00	140,000.00	6,400.00
419	Cheltuieli salariale in bani	10.01	958,400.00	0.00	244,400.00	289,000.00	289,000.00	136,000.00	6,400.00
420	Salarii de baza	10.01.01	806,400.00	0.00	206,400.00	250,000.00	250,000.00	100,000.00	6,400.00
421	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
422	Îndemnizații de hrană	10.01.17	52,000.00	0.00	13,000.00	14,000.00	14,000.00	11,000.00	0.00
423	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
424	Vouchere de vacanță	10.02.06	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
425	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	7,000.00	7,000.00	4,000.00	0.00
426	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	7,000.00	7,000.00	4,000.00	0.00
427	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	536,600.00	0.00	216,200.00	127,800.00	124,000.00	68,600.00	5,000.00
428	Bunuri si servicii	20.01	465,600.00	0.00	177,200.00	111,800.00	110,000.00	66,600.00	0.00
429	Furnituri de birou	20.01.01	16,000.00	0.00	5,000.00	4,000.00	3,000.00	4,000.00	0.00
430	Materiale pentru curatenie	20.01.02	9,000.00	0.00	4,000.00	2,000.00	1,000.00	2,000.00	0.00
431	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
432	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
433	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	8,000.00	8,000.00	7,000.00	7,000.00	0.00
435	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	383,600.00	0.00	150,200.00	86,800.00	93,000.00	53,600.00	0.00
436	Reparatii curente	20.02	35,000.00	0.00	25,000.00	10,000.00	0.00	0.00	5,000.00
437	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
438	Alte obiecte de inventar	20.05.30	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
439	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
440	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
441	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
442	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00
443	Reclama si publicitate	20.30.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
444	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	26,400.00	0.00	6,600.00	6,600.00	6,600.00	6,600.00	0.00
445	Asociatii si fundatii	59.11	26,400.00	0.00	6,600.00	6,600.00	6,600.00	6,600.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
447	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
448	Active fixe	71.01	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
449	Masini, echipamente si mijloace de transport	71.01.02	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
451	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,584,400.00	0.00	483,200.00	449,400.00	426,600.00	225,200.00	11,400.00
452	Autoritati executive	51.02.01.03	1,584,400.00	0.00	483,200.00	449,400.00	426,600.00	225,200.00	11,400.00
462	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
463	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
464	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
465	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
466	Dobânzi aferente creditelor interne garantate	30.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
468	Tranzacții privind datoria publică și împrumuturi	55.02.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
480	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
485	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
486	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
487	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
488	Bunuri si servicii	20.01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
489	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
493	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
496	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,349,500.00	0.00	342,500.00	317,200.00	299,700.00	390,100.00	137,500.00
497	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	361,200.00	0.00	93,000.00	77,200.00	71,000.00	120,000.00	135,500.00
498	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	341,200.00	0.00	73,000.00	77,200.00	71,000.00	120,000.00	135,500.00
499	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
500	Cheltuieli salariale in bani	10.01	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
501	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
502	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	175,200.00	0.00	43,000.00	42,200.00	42,000.00	48,000.00	135,500.00
503	Bunuri si servicii	20.01	148,500.00	0.00	33,500.00	35,000.00	38,000.00	42,000.00	130,500.00
504	Furnituri de birou	20.01.01	6,000.00	0.00	1,000.00	1,000.00	3,000.00	1,000.00	5,000.00
505	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	3,000.00
506	Carburanti si lubrifianti	20.01.05	12,500.00	0.00	2,500.00	2,500.00	2,500.00	5,000.00	12,500.00
507	Piese de schimb	20.01.06	4,000.00	0.00	0.00	0.00	2,000.00	2,000.00	4,000.00
508	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	21,000.00
509	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	21,500.00	24,000.00	23,000.00	26,500.00	85,000.00
510	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	3,000.00	4,000.00	3,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
511	Alte obiecte de inventar	20.05.30	10,000.00	0.00	3,000.00	4,000.00	3,000.00	0.00	0.00
512	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	0.00
513	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	0.00
514	Carti, publicatii si materiale documentare	20.11	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00
515	Pregatire profesionala	20.13	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
516	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
517	Alte cheltuieli cu bunuri si servicii	20.30.30	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
518	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	46,000.00	0.00	5,000.00	5,000.00	0.00	36,000.00	0.00
519	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	46,000.00	0.00	5,000.00	5,000.00	0.00	36,000.00	0.00
520	Ajutoare sociale in numerar	57.02.01	31,000.00	0.00	5,000.00	0.00	0.00	26,000.00	0.00
521	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00
522	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
523	Burse	59.01	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
524	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
525	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
526	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
527	Alte active fixe	71.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
532	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	326,200.00	0.00	73,000.00	72,200.00	71,000.00	110,000.00	135,500.00
533	Invatamant secundar inferior	65.02.04.01	326,200.00	0.00	73,000.00	72,200.00	71,000.00	110,000.00	135,500.00
545	Alte cheltuieli in domeniul invatamantului	65.02.50	35,000.00	0.00	20,000.00	5,000.00	0.00	10,000.00	0.00
547	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
548	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
549	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
550	Cheltuieli salariale in bani	10.01	64,800.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00	0.00
551	Salarii de baza	10.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
552	Îndemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
553	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
554	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
555	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
556	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
561	Servicii de sanatate publica	66.02.08	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
565	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	257,000.00	0.00	47,800.00	55,800.00	54,000.00	99,400.00	2,000.00
566	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	227,000.00	0.00	47,800.00	55,800.00	24,000.00	99,400.00	2,000.00
567	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	47,000.00	0.00	13,300.00	13,300.00	11,000.00	9,400.00	2,000.00
568	Cheltuieli salariale in bani	10.01	44,500.00	0.00	13,000.00	11,500.00	10,800.00	9,200.00	2,000.00
569	Salarii de baza	10.01.01	40,000.00	0.00	11,500.00	10,000.00	10,000.00	8,500.00	2,000.00
570	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,500.00	800.00	700.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
571	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
572	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
573	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	300.00	300.00	200.00	200.00	0.00
574	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	300.00	300.00	200.00	200.00	0.00
575	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110,000.00	0.00	0.00	30,000.00	0.00	80,000.00	0.00
576	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
577	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	108,000.00	0.00	0.00	30,000.00	0.00	78,000.00	0.00
578	Alte cheltuieli cu bunuri si servicii	20.30.30	108,000.00	0.00	0.00	30,000.00	0.00	78,000.00	0.00
579	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	70,000.00	0.00	34,500.00	12,500.00	13,000.00	10,000.00	0.00
580	Asociatii si fundatii	59.11	60,000.00	0.00	24,500.00	12,500.00	13,000.00	10,000.00	0.00
581	Sustinerea cultelor	59.12	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
582	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
583	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
584	Reparatii capitale aferente activelor fixe	71.03	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
586	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	49,000.00	0.00	13,300.00	13,300.00	11,000.00	11,400.00	2,000.00
587	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	49,000.00	0.00	13,300.00	13,300.00	11,000.00	11,400.00	2,000.00
596	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	90,000.00	0.00	24,500.00	12,500.00	43,000.00	10,000.00	0.00
597	Sport	67.02.05.01	60,000.00	0.00	24,500.00	12,500.00	13,000.00	10,000.00	0.00
599	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
601	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	118,000.00	0.00	10,000.00	30,000.00	0.00	78,000.00	0.00
603	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	663,000.00	0.00	185,000.00	166,000.00	158,000.00	154,000.00	0.00
604	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	663,000.00	0.00	185,000.00	166,000.00	158,000.00	154,000.00	0.00
605	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	495,000.00	0.00	117,000.00	127,000.00	126,000.00	125,000.00	0.00
606	Cheltuieli salariale in bani	10.01	485,000.00	0.00	114,000.00	124,000.00	123,000.00	124,000.00	0.00
607	Salarii de baza	10.01.01	430,000.00	0.00	100,000.00	110,000.00	110,000.00	110,000.00	0.00
608	Îndemnizații de hrană	10.01.17	55,000.00	0.00	14,000.00	14,000.00	13,000.00	14,000.00	0.00
609	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	0.00
610	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	0.00
611	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
612	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
613	Ajutoare sociale in numerar	57.02.01	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
616	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	589,000.00	0.00	145,000.00	154,000.00	146,000.00	144,000.00	0.00
617	Asistenta sociala in caz de invaliditate	68.02.05.02	589,000.00	0.00	145,000.00	154,000.00	146,000.00	144,000.00	0.00
622	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00
623	Ajutor social	68.02.15.01	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
628	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	839,400.00	0.00	302,900.00	248,500.00	173,500.00	114,500.00	3,100.00
629	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	569,400.00	0.00	207,900.00	163,500.00	113,500.00	84,500.00	3,100.00
630	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	422,100.00	0.00	135,600.00	138,500.00	88,500.00	59,500.00	3,100.00
631	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	175,000.00	0.00	52,500.00	58,500.00	34,500.00	29,500.00	0.00
632	Cheltuieli salariale in bani	10.01	163,500.00	0.00	51,000.00	51,000.00	33,000.00	28,500.00	0.00
633	Salarii de baza	10.01.01	145,500.00	0.00	45,000.00	45,000.00	30,000.00	25,500.00	0.00
634	Îndemnizații de hrană	10.01.17	18,000.00	0.00	6,000.00	6,000.00	3,000.00	3,000.00	0.00
635	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
636	Vouchere de vacanță	10.02.06	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
637	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	0.00
638	Contributia asiguratorie pentru munca	10.03.07	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	0.00
639	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	247,100.00	0.00	83,100.00	80,000.00	54,000.00	30,000.00	3,100.00
640	Bunuri si servicii	20.01	247,100.00	0.00	83,100.00	80,000.00	54,000.00	30,000.00	3,100.00
641	Incalzit, Iluminat si forta motrica	20.01.03	223,100.00	0.00	73,100.00	70,000.00	50,000.00	30,000.00	3,100.00
642	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24,000.00	0.00	10,000.00	10,000.00	4,000.00	0.00	0.00
643	CHELTUIELI DE CAPITAL (cod 71+72)	70	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
644	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
645	Active fixe	71.01	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
646	Masini, echipamente si mijloace de transport	71.01.02	112,700.00	0.00	37,700.00	25,000.00	25,000.00	25,000.00	0.00
647	Alte active fixe	71.01.30	34,600.00	0.00	34,600.00	0.00	0.00	0.00	0.00
652	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	206,700.00	0.00	70,200.00	68,500.00	38,500.00	29,500.00	0.00
653	Alimentare cu apa	70.02.05.01	206,700.00	0.00	70,200.00	68,500.00	38,500.00	29,500.00	0.00
655	Iluminat public si electrificari rurale	70.02.06	328,100.00	0.00	103,100.00	95,000.00	75,000.00	55,000.00	3,100.00
656	Alimentare cu gaze naturale in localitati	70.02.07	34,600.00	0.00	34,600.00	0.00	0.00	0.00	0.00
659	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	270,000.00	0.00	95,000.00	85,000.00	60,000.00	30,000.00	0.00
660	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
661	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
662	Bunuri si servicii	20.01	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
663	Apa, canal si salubritate	20.01.04	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
664	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
665	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
666	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
667	Rambursari de credite interne	81.02	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
668	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
671	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
673	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
674	Canalizarea si tratarea apelor reziduale	74.02.06	130,000.00	0.00	35,000.00	35,000.00	30,000.00	30,000.00	0.00
677	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	137,500.00	0.00	30,000.00	37,500.00	20,000.00	50,000.00	0.00
700	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	137,500.00	0.00	30,000.00	37,500.00	20,000.00	50,000.00	0.00
701	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	117,500.00	0.00	10,000.00	37,500.00	20,000.00	50,000.00	0.00
702	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	117,500.00	0.00	10,000.00	37,500.00	20,000.00	50,000.00	0.00
703	Bunuri si servicii	20.01	65,000.00	0.00	5,000.00	20,000.00	20,000.00	20,000.00	0.00
704	Carburanti si lubrifianti	20.01.05	65,000.00	0.00	5,000.00	20,000.00	20,000.00	20,000.00	0.00
705	Reparatii curente	20.02	52,500.00	0.00	5,000.00	17,500.00	0.00	30,000.00	0.00
706	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
707	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
708	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
709	Alte active fixe	71.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	137,500.00	0.00	30,000.00	37,500.00	20,000.00	50,000.00	0.00
712	Drumuri si poduri	84.02.03.01	137,500.00	0.00	30,000.00	37,500.00	20,000.00	50,000.00	0.00
729	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-74,600.00		-74,600.00	0.00	0.00	0.00	0.00
734	DEFICIT 99.02.96 + 99.02.97	99.02	-74,600.00	0.00	-74,600.00	0.00	0.00	0.00	0.00
736	Deficitul secțiunii de dezvoltare	99.02.97	-74,600.00	0.00	-74,600.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CEPOI VASILE-LICA

Inspector principal

MUNTEANU VIOREL

Referent de specialitate

COJOCARIU IULIA

BUGETUL LOCAL pe anul 2022
Rectificare din data '23.03.2022' - Bugetul local - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,703,500.00	0.00	1,046,300.00	1,035,600.00	871,800.00	749,800.00	152,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,561,200.00	0.00	989,600.00	1,005,400.00	843,100.00	723,100.00	152,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,477,400.00	0.00	960,800.00	951,900.00	831,600.00	733,100.00	152,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,023,400.00	0.00	287,800.00	259,400.00	221,600.00	254,600.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,023,400.00	0.00	287,800.00	259,400.00	221,600.00	254,600.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	400.00	0.00	400.00	0.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	400.00	0.00	400.00	0.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,023,000.00	0.00	287,400.00	259,400.00	221,600.00	254,600.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	525,000.00	0.00	139,400.00	109,400.00	121,600.00	154,600.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	298,000.00	0.00	98,000.00	100,000.00	50,000.00	50,000.00	0.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	288,000.00	0.00	81,500.00	75,000.00	75,000.00	56,500.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	288,000.00	0.00	81,500.00	75,000.00	75,000.00	56,500.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	53,500.00	0.00	15,000.00	15,000.00	15,000.00	8,500.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	33,500.00	0.00	10,000.00	10,000.00	10,000.00	3,500.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	214,500.00	0.00	56,500.00	55,000.00	55,000.00	48,000.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	95,500.00	0.00	25,000.00	25,000.00	25,000.00	20,500.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	117,500.00	0.00	30,000.00	30,000.00	30,000.00	27,500.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,166,000.00	0.00	591,500.00	617,500.00	535,000.00	422,000.00	152,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,069,000.00	0.00	577,000.00	591,000.00	510,000.00	391,000.00	152,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	838,000.00	0.00	177,000.00	191,000.00	210,000.00	260,000.00	152,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,231,000.00	0.00	400,000.00	400,000.00	300,000.00	131,000.00	0.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	97,000.00	0.00	14,500.00	26,500.00	25,000.00	31,000.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	77,000.00	0.00	11,000.00	21,000.00	21,000.00	24,000.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	73,500.00	0.00	10,000.00	20,000.00	20,000.00	23,500.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	18,000.00	0.00	3,000.00	4,000.00	4,000.00	7,000.00	0.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	500.00	1,500.00	0.00	0.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	83,800.00	0.00	28,800.00	53,500.00	11,500.00	-10,000.00	0.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	55,800.00	0.00	21,800.00	46,500.00	4,500.00	-17,000.00	0.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
81	Alte venituri din taxe administrative, eliberari permise	34.02.50	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	68,500.00	0.00	20,000.00	20,500.00	10,000.00	18,000.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	148,500.00	0.00	49,500.00	49,500.00	49,500.00	0.00	0.00
98	Alte venituri	36.02.50	148,500.00	0.00	49,500.00	49,500.00	49,500.00	0.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-162,700.00	0.00	-47,700.00	-25,000.00	-55,000.00	-35,000.00	0.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-162,700.00	0.00	-47,700.00	-25,000.00	-55,000.00	-35,000.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	142,300.00	0.00	56,700.00	30,200.00	28,700.00	26,700.00	0.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,703,500.00	0.00	1,046,300.00	1,035,600.00	871,800.00	749,800.00	152,000.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,583,500.00	0.00	1,016,300.00	1,005,600.00	841,800.00	719,800.00	152,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,801,700.00	0.00	452,900.00	538,000.00	487,200.00	323,600.00	8,400.00
162	Cheltuieli salariale in bani	10.01	1,731,200.00	0.00	441,600.00	497,700.00	475,000.00	316,900.00	8,400.00
163	Salarii de baza	10.01.01	1,481,900.00	0.00	377,900.00	430,000.00	415,000.00	259,000.00	8,400.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
177	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
179	Indemnizații de hrană	10.01.17	134,300.00	0.00	35,700.00	36,700.00	32,000.00	29,900.00	0.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,000.00	0.00	0.00	28,000.00	0.00	0.00	0.00
188	Vouchere de vacanță	10.02.06	28,000.00	0.00	0.00	28,000.00	0.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,500.00	0.00	11,300.00	12,300.00	12,200.00	6,700.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
197	Contributia asiguratorie pentru munca	10.03.07	42,500.00	0.00	11,300.00	12,300.00	12,200.00	6,700.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,346,400.00	0.00	422,300.00	375,500.00	272,000.00	276,600.00	143,600.00
200	Bunuri si servicii	20.01	1,086,200.00	0.00	368,800.00	304,800.00	254,000.00	158,600.00	133,600.00
201	Furnituri de birou	20.01.01	22,000.00	0.00	6,000.00	5,000.00	6,000.00	5,000.00	5,000.00
202	Materiale pentru curatenie	20.01.02	14,000.00	0.00	6,000.00	3,000.00	2,000.00	3,000.00	3,000.00
203	Incalzit, Iluminat si forta motrica	20.01.03	228,100.00	0.00	73,100.00	70,000.00	55,000.00	30,000.00	3,100.00
204	Apa, canal si salubritate	20.01.04	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
205	Carburanti si lubrifianti	20.01.05	79,500.00	0.00	7,500.00	23,500.00	23,500.00	25,000.00	12,500.00
206	Piese de schimb	20.01.06	24,000.00	0.00	10,000.00	10,000.00	2,000.00	2,000.00	4,000.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	56,000.00	0.00	14,500.00	14,500.00	13,500.00	13,500.00	21,000.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	522,600.00	0.00	191,700.00	128,800.00	122,000.00	80,100.00	85,000.00
211	Reparatii curente	20.02	87,500.00	0.00	30,000.00	27,500.00	0.00	30,000.00	5,000.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	13,000.00	4,000.00	13,000.00	0.00	0.00
223	Alte obiecte de inventar	20.05.30	30,000.00	0.00	13,000.00	4,000.00	13,000.00	0.00	0.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	13,000.00	0.00	3,000.00	4,000.00	3,000.00	3,000.00	0.00
229	Carti, publicatii si materiale documentare	20.11	3,200.00	0.00	0.00	1,200.00	0.00	2,000.00	0.00
231	Pregatire profesionala	20.13	8,000.00	0.00	0.00	3,000.00	0.00	5,000.00	5,000.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	118,500.00	0.00	7,500.00	31,000.00	2,000.00	78,000.00	0.00
250	Reclama si publicitate	20.30.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	113,500.00	0.00	5,500.00	30,000.00	0.00	78,000.00	0.00
259	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
260	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
262	Dobânzi aferente creditelor interne garantate	30.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	214,000.00	0.00	73,000.00	44,000.00	32,000.00	65,000.00	0.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	214,000.00	0.00	73,000.00	44,000.00	32,000.00	65,000.00	0.00
334	Ajutoare sociale in numerar	57.02.01	199,000.00	0.00	73,000.00	39,000.00	32,000.00	55,000.00	0.00
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	201,400.00	0.00	63,100.00	43,100.00	45,600.00	49,600.00	0.00
342	Burse	59.01	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
345	Asociatii si fundatii	59.11	86,400.00	0.00	31,100.00	19,100.00	19,600.00	16,600.00	0.00
346	Sustinerea cultelor	59.12	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
359	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
364	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
370	Rambursari de credite interne	81.02	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
373	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,584,400.00	0.00	478,200.00	454,400.00	431,600.00	220,200.00	11,400.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,564,400.00	0.00	473,200.00	449,400.00	426,600.00	215,200.00	11,400.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,564,400.00	0.00	473,200.00	449,400.00	426,600.00	215,200.00	11,400.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,001,400.00	0.00	250,400.00	315,000.00	296,000.00	140,000.00	6,400.00
388	Cheltuieli salariale in bani	10.01	958,400.00	0.00	244,400.00	289,000.00	289,000.00	136,000.00	6,400.00
389	Salarii de baza	10.01.01	806,400.00	0.00	206,400.00	250,000.00	250,000.00	100,000.00	6,400.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
405	Îndemnizații de hrană	10.01.17	52,000.00	0.00	13,000.00	14,000.00	14,000.00	11,000.00	0.00
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
414	Vouchere de vacanță	10.02.06	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	7,000.00	7,000.00	4,000.00	0.00
423	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	7,000.00	7,000.00	4,000.00	0.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	536,600.00	0.00	216,200.00	127,800.00	124,000.00	68,600.00	5,000.00
426	Bunuri si servicii	20.01	465,600.00	0.00	177,200.00	111,800.00	110,000.00	66,600.00	0.00
427	Furnituri de birou	20.01.01	16,000.00	0.00	5,000.00	4,000.00	3,000.00	4,000.00	0.00
428	Materiale pentru curatenie	20.01.02	9,000.00	0.00	4,000.00	2,000.00	1,000.00	2,000.00	0.00
429	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
431	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
432	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	8,000.00	8,000.00	7,000.00	7,000.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	383,600.00	0.00	150,200.00	86,800.00	93,000.00	53,600.00	0.00
437	Reparatii curente	20.02	35,000.00	0.00	25,000.00	10,000.00	0.00	0.00	5,000.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
449	Alte obiecte de inventar	20.05.30	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
451	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
457	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00
476	Reclama si publicitate	20.30.01	5,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	0.00
567	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	26,400.00	0.00	6,600.00	6,600.00	6,600.00	6,600.00	0.00
571	Asociatii si fundatii	59.11	26,400.00	0.00	6,600.00	6,600.00	6,600.00	6,600.00	0.00
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,564,400.00	0.00	473,200.00	449,400.00	426,600.00	215,200.00	11,400.00
611	Autoritati executive	51.02.01.03	1,564,400.00	0.00	473,200.00	449,400.00	426,600.00	215,200.00	11,400.00
844	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
845	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
944	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
945	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
947	Dobânzi aferente creditelor interne garantate	30.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
1069	Tranzacții privind datoria publică și împrumuturi	55.02.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
1755	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
1796	Bunuri si servicii	20.01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	0.00
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,299,500.00	0.00	322,500.00	317,200.00	269,700.00	390,100.00	137,500.00
1986	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	341,200.00	0.00	73,000.00	77,200.00	71,000.00	120,000.00	135,500.00
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	341,200.00	0.00	73,000.00	77,200.00	71,000.00	120,000.00	135,500.00
1988	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
1989	Cheltuieli salariale in bani	10.01	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
2004	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	175,200.00	0.00	43,000.00	42,200.00	42,000.00	48,000.00	135,500.00
2027	Bunuri si servicii	20.01	148,500.00	0.00	33,500.00	35,000.00	38,000.00	42,000.00	130,500.00
2028	Furnituri de birou	20.01.01	6,000.00	0.00	1,000.00	1,000.00	3,000.00	1,000.00	5,000.00
2029	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	3,000.00
2032	Carburanti si lubrifianti	20.01.05	12,500.00	0.00	2,500.00	2,500.00	2,500.00	5,000.00	12,500.00
2033	Piese de schimb	20.01.06	4,000.00	0.00	0.00	0.00	2,000.00	2,000.00	4,000.00
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	21,000.00
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	21,500.00	24,000.00	23,000.00	26,500.00	85,000.00
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	3,000.00	4,000.00	3,000.00	0.00	0.00
2050	Alte obiecte de inventar	20.05.30	10,000.00	0.00	3,000.00	4,000.00	3,000.00	0.00	0.00
2051	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	0.00
2052	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	0.00
2056	Carti, publicatii si materiale documentare	20.11	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00
2058	Pregatire profesionala	20.13	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
2076	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
2084	Alte cheltuieli cu bunuri si servicii	20.30.30	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	46,000.00	0.00	5,000.00	5,000.00	0.00	36,000.00	0.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	46,000.00	0.00	5,000.00	5,000.00	0.00	36,000.00	0.00
2161	Ajutoare sociale in numerar	57.02.01	31,000.00	0.00	5,000.00	0.00	0.00	26,000.00	0.00
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
2169	Burse	59.01	105,000.00	0.00	22,000.00	24,000.00	26,000.00	33,000.00	0.00
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	326,200.00	0.00	73,000.00	72,200.00	71,000.00	110,000.00	135,500.00
2215	Invatamant secundar inferior	65.02.04.01	326,200.00	0.00	73,000.00	72,200.00	71,000.00	110,000.00	135,500.00
2227	Alte cheltuieli in domeniul invatamantului	65.02.50	15,000.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00
2229	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
2232	Cheltuieli salariale in bani	10.01	64,800.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00	0.00
2233	Salarii de baza	10.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
2249	Îndemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2252	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2258	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2260	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2267	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2457	Servicii de sanatate publica	66.02.08	68,300.00	0.00	16,700.00	18,200.00	16,700.00	16,700.00	0.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	227,000.00	0.00	47,800.00	55,800.00	24,000.00	99,400.00	2,000.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	227,000.00	0.00	47,800.00	55,800.00	24,000.00	99,400.00	2,000.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	47,000.00	0.00	13,300.00	13,300.00	11,000.00	9,400.00	2,000.00
2464	Cheltuieli salariale in bani	10.01	44,500.00	0.00	13,000.00	11,500.00	10,800.00	9,200.00	2,000.00
2465	Salarii de baza	10.01.01	40,000.00	0.00	11,500.00	10,000.00	10,000.00	8,500.00	2,000.00
2481	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,500.00	800.00	700.00	0.00
2484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2490	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	300.00	300.00	200.00	200.00	0.00
2499	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	300.00	300.00	200.00	200.00	0.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110,000.00	0.00	0.00	30,000.00	0.00	80,000.00	0.00
2531	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	108,000.00	0.00	0.00	30,000.00	0.00	78,000.00	0.00
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	108,000.00	0.00	0.00	30,000.00	0.00	78,000.00	0.00
2643	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	70,000.00	0.00	34,500.00	12,500.00	13,000.00	10,000.00	0.00
2647	Asociatii si fundatii	59.11	60,000.00	0.00	24,500.00	12,500.00	13,000.00	10,000.00	0.00
2648	Sustinerea cultelor	59.12	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	49,000.00	0.00	13,300.00	13,300.00	11,000.00	11,400.00	2,000.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	49,000.00	0.00	13,300.00	13,300.00	11,000.00	11,400.00	2,000.00
2696	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	60,000.00	0.00	24,500.00	12,500.00	13,000.00	10,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2697	Sport	67.02.05.01	60,000.00	0.00	24,500.00	12,500.00	13,000.00	10,000.00	0.00
2701	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	118,000.00	0.00	10,000.00	30,000.00	0.00	78,000.00	0.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	663,000.00	0.00	185,000.00	166,000.00	158,000.00	154,000.00	0.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	663,000.00	0.00	185,000.00	166,000.00	158,000.00	154,000.00	0.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	495,000.00	0.00	117,000.00	127,000.00	126,000.00	125,000.00	0.00
2706	Cheltuieli salariale in bani	10.01	485,000.00	0.00	114,000.00	124,000.00	123,000.00	124,000.00	0.00
2707	Salarii de baza	10.01.01	430,000.00	0.00	100,000.00	110,000.00	110,000.00	110,000.00	0.00
2723	Îndemnizații de hrană	10.01.17	55,000.00	0.00	14,000.00	14,000.00	13,000.00	14,000.00	0.00
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	0.00
2741	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	0.00
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
2878	Ajutoare sociale in numerar	57.02.01	168,000.00	0.00	68,000.00	39,000.00	32,000.00	29,000.00	0.00
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	589,000.00	0.00	145,000.00	154,000.00	146,000.00	144,000.00	0.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	589,000.00	0.00	145,000.00	154,000.00	146,000.00	144,000.00	0.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00
2936	Ajutor social	68.02.15.01	74,000.00	0.00	40,000.00	12,000.00	12,000.00	10,000.00	0.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	692,100.00	0.00	230,600.00	223,500.00	148,500.00	89,500.00	3,100.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	422,100.00	0.00	135,600.00	138,500.00	88,500.00	59,500.00	3,100.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	422,100.00	0.00	135,600.00	138,500.00	88,500.00	59,500.00	3,100.00
2944	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	175,000.00	0.00	52,500.00	58,500.00	34,500.00	29,500.00	0.00
2945	Cheltuieli salariale in bani	10.01	163,500.00	0.00	51,000.00	51,000.00	33,000.00	28,500.00	0.00
2946	Salarii de baza	10.01.01	145,500.00	0.00	45,000.00	45,000.00	30,000.00	25,500.00	0.00
2962	Îndemnizații de hrană	10.01.17	18,000.00	0.00	6,000.00	6,000.00	3,000.00	3,000.00	0.00
2965	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2971	Vouchere de vacanță	10.02.06	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2973	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	0.00
2980	Contributia asiguratorie pentru munca	10.03.07	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00	0.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	247,100.00	0.00	83,100.00	80,000.00	54,000.00	30,000.00	3,100.00
2983	Bunuri si servicii	20.01	247,100.00	0.00	83,100.00	80,000.00	54,000.00	30,000.00	3,100.00
2986	Incalzit, Iluminat si forta motrica	20.01.03	223,100.00	0.00	73,100.00	70,000.00	50,000.00	30,000.00	3,100.00
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24,000.00	0.00	10,000.00	10,000.00	4,000.00	0.00	0.00
3170	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	199,000.00	0.00	62,500.00	68,500.00	38,500.00	29,500.00	0.00
3171	Alimentare cu apa	70.02.05.01	199,000.00	0.00	62,500.00	68,500.00	38,500.00	29,500.00	0.00
3173	Iluminat public si electrificari rurale	70.02.06	223,100.00	0.00	73,100.00	70,000.00	50,000.00	30,000.00	3,100.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	270,000.00	0.00	95,000.00	85,000.00	60,000.00	30,000.00	0.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
3218	Bunuri si servicii	20.01	150,000.00	0.00	65,000.00	55,000.00	30,000.00	0.00	0.00
3222	Apa, canal si salubritate	20.01.04	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
3377	OPERATIUNI FINANCIARE (cod 80+81)	79	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
3382	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
3388	Rambursari de credite interne	81.02	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
3391	Rambursari de credite aferente datoriei publice interne locale	81.02.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
3405	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	140,000.00	0.00	60,000.00	50,000.00	30,000.00	0.00	0.00
3406	Canalizarea si tratarea apelor reziduale	74.02.06	130,000.00	0.00	35,000.00	35,000.00	30,000.00	30,000.00	0.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	117,500.00	0.00	10,000.00	37,500.00	20,000.00	50,000.00	0.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	117,500.00	0.00	10,000.00	37,500.00	20,000.00	50,000.00	0.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	117,500.00	0.00	10,000.00	37,500.00	20,000.00	50,000.00	0.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	117,500.00	0.00	10,000.00	37,500.00	20,000.00	50,000.00	0.00
4142	Bunuri si servicii	20.01	65,000.00	0.00	5,000.00	20,000.00	20,000.00	20,000.00	0.00
4147	Carburanti si lubrifianti	20.01.05	65,000.00	0.00	5,000.00	20,000.00	20,000.00	20,000.00	0.00
4153	Reparatii curente	20.02	52,500.00	0.00	5,000.00	17,500.00	0.00	30,000.00	0.00
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	117,500.00	0.00	10,000.00	37,500.00	20,000.00	50,000.00	0.00
4327	Drumuri si poduri	84.02.03.01	117,500.00	0.00	10,000.00	37,500.00	20,000.00	50,000.00	0.00
4567	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CEPOI VASILE-LICA

Inspector principal

MUNTEANU VIOREL

Referent de specialitate

COJOCARIU IULIA

BUGETUL LOCAL pe anul 2022
Rectificare din data '23.03.2022' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	162,700.00	0.00	47,700.00	25,000.00	55,000.00	35,000.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	162,700.00	0.00	47,700.00	25,000.00	55,000.00	35,000.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	162,700.00	0.00	47,700.00	25,000.00	55,000.00	35,000.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	162,700.00	0.00	47,700.00	25,000.00	55,000.00	35,000.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	162,700.00	0.00	47,700.00	25,000.00	55,000.00	35,000.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	162,700.00	0.00	47,700.00	25,000.00	55,000.00	35,000.00	0.00
225	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	237,300.00	0.00	122,300.00	25,000.00	55,000.00	35,000.00	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	237,300.00	0.00	122,300.00	25,000.00	55,000.00	35,000.00	0.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	237,300.00	0.00	122,300.00	25,000.00	55,000.00	35,000.00	0.00
496	Active fixe	71.01	207,300.00	0.00	122,300.00	25,000.00	25,000.00	35,000.00	0.00
498	Masini, echipamente si mijloace de transport	71.01.02	132,700.00	0.00	47,700.00	25,000.00	25,000.00	35,000.00	0.00
501	Alte active fixe	71.01.30	74,600.00	0.00	74,600.00	0.00	0.00	0.00	0.00
504	Reparatii capitale aferente activelor fixe	71.03	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
518	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
519	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
790	Active fixe	71.01	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
792	Masini, echipamente si mijloace de transport	71.01.02	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
812	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
813	Autoritati executive	51.02.01.03	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	50,000.00	0.00	20,000.00	0.00	30,000.00	0.00	0.00
2596	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
2865	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
2866	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
2867	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
2872	Alte active fixe	71.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
2905	Alte cheltuieli in domeniul invatamantului	65.02.50	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
3207	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
3476	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
3477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
3486	Reparatii capitale aferente activelor fixe	71.03	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3510	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
3513	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
3824	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
4095	Active fixe	71.01	147,300.00	0.00	72,300.00	25,000.00	25,000.00	25,000.00	0.00
4097	Masini, echipamente si mijloace de transport	71.01.02	112,700.00	0.00	37,700.00	25,000.00	25,000.00	25,000.00	0.00
4100	Alte active fixe	71.01.30	34,600.00	0.00	34,600.00	0.00	0.00	0.00	0.00
4120	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	7,700.00	0.00	7,700.00	0.00	0.00	0.00	0.00
4121	Alimentare cu apa	70.02.05.01	7,700.00	0.00	7,700.00	0.00	0.00	0.00	0.00
4123	Iluminat public si electrificari rurale	70.02.06	105,000.00	0.00	30,000.00	25,000.00	25,000.00	25,000.00	0.00
4124	Alimentare cu gaze naturale in localitati	70.02.07	34,600.00	0.00	34,600.00	0.00	0.00	0.00	0.00
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
5594	Active fixe	71.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
5599	Alte active fixe	71.01.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
5616	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
5617	Drumuri si poduri	84.02.03.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
5925	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-74,600.00		-74,600.00	0.00	0.00	0.00	0.00
5929	DEFICIT 99.02.96 + 99.02.97	99.02	-74,600.00	0.00	-74,600.00	0.00	0.00	0.00	0.00
5930	Deficitul secțiunii de dezvoltare	99.02.97	-74,600.00	0.00	-74,600.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CEPOI VASILE-LICA

Inspector principal

MUNTEANU VIOREL

Referent de specialitate

COJOCARIU IULIA