

**BUGETUL CREDITELOR INTERNE pe anul 2022**  
 - initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2	III. OPERATIUNI FINANCIARE (cod 41.07)	00.16	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
3	Alte operatiuni financiare ( cod 41.07.02)	41.07	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
4	Sume aferente creditelor interne	41.07.02	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
5	Sume aferente creditelor interne	41.07.02.01	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
<b>19</b>	<b>TOTAL CHELTUIELI (cod 50.07+59.07++63.07+70.07+74.07+79.07)</b>	<b>49.07</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
20	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
21	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
22	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	160,000.00	0.00	0.00	0.00	160,000.00	0.00			
23	Finantare externa nerambursabila	58.04.02	160,000.00	0.00	0.00	0.00	160,000.00	0.00			
24	Partea I-a SERVICII PUBLICE GENERALE ( cod 51.07+53.07)	50.07	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
26	Autoritati publice si actiuni externe (cod 51.07.01)	51.07	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
27	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
28	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
29	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	160,000.00	0.00	0.00	0.00	160,000.00	0.00			
30	Finantare externa nerambursabila	58.04.02	160,000.00	0.00	0.00	0.00	160,000.00	0.00			
32	Autorități executive si legislative (cod 51.07.01.03)	51.07.01	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
33	Autoritati executive	51.07.01.03	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**CEPOI VASILE-LICA**

Referent de specialitate

**COJOCARIU IULIA**

INTOCMIT

**COJOCARIU IULIA**

**BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2022 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

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**BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2022 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2	III. OPERATIUNI FINANCIARE (cod 41.07)	00.16	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
3	Alte operatiuni financiare ( cod 41.07.02)	41.07	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
4	Sume aferente creditelor interne	41.07.02	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
5	Sume aferente creditelor interne	41.07.02.01	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
<b>17</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.07</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
138	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
151	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	160,000.00	0.00	0.00	0.00	160,000.00	0.00			
153	Finantare externa nerambursabila	58.04.02	160,000.00	0.00	0.00	0.00	160,000.00	0.00			
<b>311</b>	<b>Partea I-a SERVICII PUBLICE GENERALE ( cod 51.07+53.07)</b>	<b>50.07</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>313</b>	<b>Autoritati publice si actiuni externe (cod 51.07.01)</b>	<b>51.07</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
434	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
447	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	160,000.00	0.00	0.00	0.00	160,000.00	0.00			
449	Finantare externa nerambursabila	58.04.02	160,000.00	0.00	0.00	0.00	160,000.00	0.00			
<b>608</b>	<b>Autorități executive si legislative (cod 51.07.01.03)</b>	<b>51.07.01</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>609</b>	<b>Autoritati executive</b>	<b>51.07.01.03</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	0.00	0.00	0.00

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